

Use of CDBG Funds by FAIRFIELD, CT FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|----------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$150,000.00 | 15.39% |
| Subtotal for: ACQUISITION | | | \$150,000.00 | 15.39% |
| 20 | AP | Planning | \$5,750.00 | 0.59% |
| 21A | AP | General Program Administration | \$129,263.13 | 13.26% |
| 21C | AP | Public Information | \$6,289.00 | 0.65% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$141,302.13 | 14.49% |
| 18C | ED | Micro-Enterprise Assistance | \$27,829.00 | 2.85% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$27,829.00 | 2.85% |
| 13 | HR | Direct Homeownership Assistance | \$102,901.00 | 10.55% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$56,375.96 | 5.78% |
| 14B | HR | Rehabilitation: Multi-Unit Residential | \$20,487.00 | 2.10% |
| 14I | HR | Lead-Based Paint/Lead Hazard Test/Abatement | \$1,295.00 | 0.13% |
| Subtotal for: HOUSING | | | \$181,058.96 | 18.57% |
| 03 | PI | Public Facilities and Improvements (General) | \$230.00 | 0.02% |
| 03A | PI | Senior Centers | \$19,448.00 | 1.99% |
| 03C | PI | Homeless Facilities (not operating costs) | \$75,849.00 | 7.78% |
| 03E | PI | Neighborhood Facilities | \$22,355.00 | 2.29% |
| 03F | PI | Parks, Recreational Facilities | \$7,230.00 | 0.74% |
| 03K | PI | Street Improvements | \$224,667.05 | 23.04% |
| 03L | PI | Sidewalks | \$10,890.00 | 1.12% |
| 16B | PI | Non-Residential Historic Preservation | \$10,000.00 | 1.03% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$370,669.05 | 38.02% |
| 05 | PS | Public Services (General) | \$55,858.00 | 5.73% |
| 05A | PS | Senior Services | \$20,000.00 | 2.05% |
| 05M | PS | Health Services | \$13,212.56 | 1.36% |
| 03T | PS | Operating Costs of Homeless/Aids Patients Programs | \$15,000.00 | 1.54% |
| Subtotal for: PUBLIC SERVICES | | | \$104,070.56 | 10.67% |
| Total Disbursements | | | \$974,929.70 | 100% |